

Calhoun County ISD



2021-2022 TAPR
(TEXAS ACADEMIC PERFORMANCE REPORT)

PEIMS FINANCIAL REPORT

SECTION 2

2020 - 2021 Actual Financial Data
Totals for CALHOUN COUNTY ISD (029901)
Total Enrolled Membership: 3,661

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$29,034,281	78.53%	\$7,931	\$29,034,281	67.12%	\$7,931	\$26,132,322,677	42.39%	\$4,876
State Operating Funds	\$4,025,187	10.89%	\$1,099	\$4,370,492	10.10%	\$1,194	\$24,792,291,636	40.21%	\$4,626
Federal Funds	\$353,919	0.96%	\$97	\$5,250,987	12.14%	\$1,434	\$8,899,057,269	14.43%	\$1,661
Other Local	\$3,560,263	9.63%	\$972	\$4,598,890	10.63%	\$1,256	\$1,829,823,955	2.97%	\$341
Total Operating Revenue	\$36,973,650	100.00%	\$10,099	\$43,254,650	100.00%	\$11,815	\$61,653,495,537	100.00%	\$11,505
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$9,815,895	98.48%	\$2,681	\$8,341,065,357	80.13%	\$1,557
State Assistance for Debt Service	\$0	0.00%	\$0	\$77,633	0.78%	\$21	\$355,910,306	3.42%	\$66
Other Receipts (excluding debt service financing)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$939,273,230	9.02%	\$175
Total Other Revenue	\$0	0.00%	\$0	\$9,967,890	100.00%	\$2,723	\$10,408,865,906	100.00%	\$1,942
Subtotal: Operating and Other Revenue	\$36,973,650	100.00%	\$10,099	\$53,222,540	100.00%	\$14,538	\$72,062,361,443	100.00%	\$13,447
Recapture Revenue									
Local Property Tax Recaptured	\$6,404,136	100.00%	\$1,749	\$6,404,136	100.00%	\$1,749	\$2,970,608,744	100.00%	\$554
Total Recaptured Revenue	\$6,404,136	100.00%	\$1,749	\$6,404,136	100.00%	\$1,749	\$2,970,608,744	100.00%	\$554
Subtotal: Operating, Other and Recaptured Revenue	\$43,377,786	100.00%	\$11,849	\$59,626,676	100.00%	\$16,287	\$75,032,970,187	100.00%	\$14,002
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$11,937,813,333	82.63%	\$2,228
Estimated State TRS Contributions	\$1,947,122	100.00%	\$532	\$1,947,122	100.00%	\$532	\$2,509,216,302	17.37%	\$468
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$1,947,122	100.00%	\$532	\$1,947,122	100.00%	\$532	\$14,447,029,635	100.00%	\$2,696
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$38,920,772	100.00%	\$10,631	\$55,169,662	100.00%	\$15,070	\$86,509,391,078	100.00%	\$16,143
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									
Payroll Expenditures (Object 61xx)	\$30,263,018	82.50%	\$8,266	\$32,489,347	77.21%	\$8,874	\$47,346,128,779	79.55%	\$8,835
Professional & Contracted Services (Object 62xx)	\$2,807,322	7.65%	\$767	\$4,971,812	11.82%	\$1,358	\$5,485,075,586	9.22%	\$1,024

2020 - 2021 Actual Financial Data
Totals for CALHOUN COUNTY ISD (029901)
Total Enrolled Membership: 3,661

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Supplies & Materials (Object 63xx)	\$1,990,549	5.43%	\$544	\$2,911,799	6.92%	\$795	\$5,314,672,096	8.93%	\$992
Other Operating Expenditures (Object 64xx)	\$1,623,418	4.43%	\$443	\$1,707,492	4.06%	\$466	\$1,370,305,583	2.30%	\$256
Total Operating Expenditures by Object	\$36,684,307	100.00%	\$10,020	\$42,080,450	100.00%	\$11,494	\$59,516,182,044	100.00%	\$11,106
Non-Operating Expenditures by Object									
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$41,133,764	0.21%	\$8
Debt Services(Object 65xx)	\$0	0.00%	\$0	\$7,994,000	95.59%	\$2,184	\$9,364,911,548	47.35%	\$1,748
Capital Outlay(Object 66xx)	\$344,431	100.00%	\$94	\$369,166	4.41%	\$101	\$10,372,278,176	52.44%	\$1,936
Total Non-Operating Expenditures by Object	\$344,431	100.00%	\$94	\$8,363,166	100.00%	\$2,284	\$19,778,323,488	100.00%	\$3,691
Grand Total: Operating and Non-Operating Expenditures by Object	\$37,028,738	100.00%	\$10,114	\$50,443,616	100.00%	\$13,779	\$79,294,505,532	100.00%	\$14,797
Operating Expenditures by Function (61xx-64xx only)									
Instruction(Function 11,95)	\$20,579,077	56.10%	\$5,621	\$22,485,588	53.43%	\$6,142	\$34,074,074,457	57.25%	\$6,358
Instructional Resources & Media Services (Function 12)	\$302,324	0.82%	\$83	\$304,802	0.72%	\$83	\$620,903,003	1.04%	\$116
Curriculum & Staff Development (Function 13)	\$79,129	0.22%	\$22	\$361,241	0.86%	\$99	\$1,355,190,192	2.28%	\$253
Instructional Leadership (Function 21)	\$468,479	1.28%	\$128	\$598,499	1.42%	\$163	\$994,704,027	1.67%	\$186
School Leadership (Function 23)	\$2,361,991	6.44%	\$645	\$2,433,487	5.78%	\$665	\$3,502,296,166	5.88%	\$654
Guidance Counseling Services (Function 31)	\$1,142,041	3.11%	\$312	\$1,366,317	3.25%	\$373	\$2,332,550,758	3.92%	\$435
Social Work Services (Function 32)	\$45,918	0.13%	\$13	\$45,942	0.11%	\$13	\$188,765,383	0.32%	\$35
Health Services (Function 33)	\$422,272	1.15%	\$115	\$428,990	1.02%	\$117	\$709,855,162	1.19%	\$132
Transportation (Function 34)	\$1,313,263	3.58%	\$359	\$1,314,046	3.12%	\$359	\$1,599,751,820	2.69%	\$299
Food Services (Function 35)	\$24,833	0.07%	\$7	\$2,190,802	5.21%	\$598	\$2,564,517,174	4.31%	\$479
Extracurricular (Function 36)	\$1,295,531	3.53%	\$354	\$1,371,094	3.26%	\$375	\$1,572,719,628	2.64%	\$293
General Administration (Function 41,92)	\$1,456,653	3.97%	\$398	\$1,461,255	3.47%	\$399	\$1,934,297,273	3.25%	\$361
Facilities Maintenance & Operations (Function 51)	\$5,961,377	16.25%	\$1,628	\$6,330,285	15.04%	\$1,729	\$5,884,055,590	9.89%	\$1,098
Security & Monitoring Services (Function 52)	\$338,087	0.92%	\$92	\$418,908	1.00%	\$114	\$638,286,567	1.07%	\$119
Data Processing Services (Function 53)	\$815,565	2.22%	\$223	\$815,565	1.94%	\$223	\$1,219,335,870	2.05%	\$228
Community Services (Function 61)	\$77,767	0.21%	\$21	\$153,629	0.37%	\$42	\$307,113,473	0.52%	\$57
Fund Raising CHARTER SCHOOLS ONLY (Function 81)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$17,765,501	0.03%	\$3
Total Operating Expenditures by Function	\$36,684,307	100.00%	\$10,020	\$42,080,450	100.00%	\$11,494	\$59,516,182,044	100.00%	\$11,106

2020 - 2021 Actual Financial Data
Totals for CALHOUN COUNTY ISD (029901)
Total Enrolled Membership: 3,661

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$41,133,764	0.21%	\$8
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$0	0.00%	\$0	\$7,994,000	95.59%	\$2,184	\$9,364,911,548	47.35%	\$1,748
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$344,431	100.00%	\$94	\$369,166	4.41%	\$101	\$10,372,278,176	52.44%	\$1,936
Total Non-Operating Expenditures by Function	\$344,431	100.00%	\$94	\$8,363,166	100.00%	\$2,284	\$19,778,323,488	100.00%	\$3,691
Grand Total: Operating and Non-Operating Expenditures by Function	\$37,028,738	100.00%	\$10,114	\$50,443,616	100.00%	\$13,779	\$79,294,505,532	100.00%	\$14,797
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)									
Basic Educational Services (PIC 11)	\$10,970,179	29.90%	\$2,996	\$11,322,622	26.91%	\$3,093	\$25,274,728,911	42.47%	\$4,716
Gifted and Talented (PIC 21)	\$457,840	1.25%	\$125	\$457,840	1.09%	\$125	\$407,913,365	0.69%	\$76
Career and Technical (PIC 22)	\$1,923,807	5.24%	\$525	\$1,983,866	4.71%	\$542	\$1,964,869,701	3.30%	\$367
Students with Disabilities (PICs 23,33)	\$4,923,018	13.42%	\$1,345	\$5,801,260	13.79%	\$1,585	\$7,563,730,764	12.71%	\$1,411
State Compensatory Education (PICs 24,26,28,29,30,34)	\$4,830,426	13.17%	\$1,319	\$6,042,745	14.36%	\$1,651	\$5,468,145,158	9.19%	\$1,020
Bilingual (PICs 25,35)	\$184,686	0.50%	\$50	\$271,767	0.65%	\$74	\$702,535,245	1.18%	\$131
High School Allotment (PIC 31)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$91,476,602	0.15%	\$17
PreKindergarten (PIC 32)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$561,611,446	0.94%	\$105
Early Education Allotment (PIC 36)	\$1,778,470	4.85%	\$486	\$1,778,470	4.23%	\$486	\$1,125,006,152	1.89%	\$210
Dyslexia or Related Disorder Services (PIC 37)	\$97,403	0.27%	\$27	\$97,403	0.23%	\$27	\$299,949,455	0.50%	\$56
College, Career, and Military Readiness (CCMR) (PIC 38)	\$635,710	1.73%	\$174	\$635,710	1.51%	\$174	\$311,574,001	0.52%	\$58
Athletics/Related Activities (PIC 91)	\$1,211,909	3.30%	\$331	\$1,287,368	3.06%	\$352	\$1,119,281,429	1.88%	\$209
Un-Allocated (PIC 99)	\$9,670,859	26.36%	\$2,642	\$12,401,399	29.47%	\$3,387	\$14,625,359,815	24.57%	\$2,729
Total Operating Expenditures by Program Intent Code (PIC)	\$36,684,307	100.00%	\$10,020	\$42,080,450	100.00%	\$11,494	\$59,516,182,044	100.00%	\$11,106
Non-Operating Expenditures by PIC									
Non-Operating Expenditures by PIC (81) Capital Outlay (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$41,133,764	0.21%	\$8
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$0	0.00%	\$0	\$7,994,000	95.59%	\$2,184	\$9,364,911,548	47.35%	\$1,748
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$344,431	100.00%	\$94	\$369,166	4.41%	\$101	\$10,372,278,176	52.44%	\$1,936
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$344,431	100.00%	\$94	\$8,363,166	100.00%	\$2,284	\$19,778,323,488	100.00%	\$3,691

2020 - 2021 Actual Financial Data
Totals for CALHOUN COUNTY ISD (029901)
Total Enrolled Membership: 3,661

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$37,028,738	100.00%	\$10,114	\$50,443,616	100.00%	\$13,779	\$79,294,505,532	100.00%	\$14,797
Disbursements									
Total Disbursements									
Operating Expenditures	\$36,684,307	83.28%	\$10,020	\$42,080,450	73.23%	\$11,494	\$59,516,182,044	70.68%	\$11,106
Recapture	\$6,404,136	14.50%	\$1,749	\$6,404,136	11.10%	\$1,749	\$2,970,608,744	3.53%	\$554
Total Other Uses	\$0	0.00%	\$0	\$0	0.00%	\$0	\$1,287,501,819	1.53%	\$240
Intergovernmental Charge	\$614,390	1.39%	\$168	\$614,390	1.07%	\$168	\$653,080,535	0.78%	\$122
Debt Service (Object 6500)	\$0	0.00%	\$0	\$7,994,000	13.91%	\$2,184	\$9,364,911,548	11.12%	\$1,748
Capital Projects (Object 6600)	\$344,431	0.78%	\$94	\$369,166	0.64%	\$101	\$10,372,278,176	12.32%	\$1,936
Total Disbursements	\$44,047,264	100.00%	\$12,031	\$57,462,142	100.00%	\$15,696	\$84,205,696,630	100.00%	\$15,713
Tax Rates									
2020 - 2021 (current tax year) Tax Rates									
Maintenance & Operations				0.9664			0.9843		
Interest & Sinking				0.1985			0.2235		
Total Tax Rate				1.1649			1.2078		
Fund Balance**									
Fund Balance									
Nonspendable Fund Balance	\$99,777		\$27	\$164,293		\$45	\$342,667,048		\$69
Restricted Fund Balance	\$0		\$0	\$8,567,625		\$2,340	\$20,204,526,878		\$4,047
Committed Fund Balance	\$15,677,500		\$4,282	\$15,677,500		\$4,282	\$4,009,536,094		\$803
Assigned Fund Balance	\$0		\$0	\$0		\$0	\$3,530,241,520		\$707
Unassigned Fund Balance	\$17,425,839		\$4,760	\$17,425,839		\$4,760	\$16,344,075,825		\$3,273
Total Fund Balance**	\$33,203,116		\$9,069	\$41,835,257		\$11,427	\$44,431,047,365		\$8,899
Fund Balance Reconciliation									
2019-2020 Total Fund Balance (Previous Year)	\$31,925,452		\$8,344	\$37,817,886		\$9,884	\$42,166,833,966		\$8,200
2020-2021 Excess (Deficiency) Operating Expenditures	\$1,277,664		\$349	\$4,045,638		\$1,105	\$-8,057,529,155		\$-1,614

**2020 - 2021 Actual Financial Data
Totals for CALHOUN COUNTY ISD (029901)
Total Enrolled Membership: 3,661**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
2020-2021 Excess (Deficiency) Non-Operating Expenditures	\$0		\$0	\$0		\$0	\$10,242,175,517		\$2,051
2020-2021 Uncommon Items	\$0		\$0	-\$28,267		-\$8	\$79,567,037		\$16
2020-2021 Total Fund Balance	\$33,203,116		\$9,069	\$41,835,257		\$11,427	\$44,431,047,365		\$8,899

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CALHOUN H S (029901001)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 1,025

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$8,534,161	100.00%	\$8,326	\$8,870,409	100.00%	\$8,654
Operating-Payroll	\$7,769,268	91.04%	\$7,580	\$7,921,688	89.30%	\$7,728
Other Operating	\$712,859	8.35%	\$695	\$896,687	10.11%	\$875
Non-Operating(Equipt/Supplies)	\$52,034	0.61%	\$51	\$52,034	0.59%	\$51
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$8,482,127	100.00%	\$8,275	\$8,818,375	100.00%	\$8,603
Instruction (11,95) *	\$6,252,851	73.72%	\$6,100	\$6,521,529	73.95%	\$6,362
Instructional Res/Media (12) *	\$121,540	1.43%	\$119	\$121,540	1.38%	\$119
Curriculum/Staff Develop (13) *	\$23,961	0.28%	\$23	\$25,441	0.29%	\$25
Instructional Leadership (21) *	\$126,747	1.49%	\$124	\$126,747	1.44%	\$124
School Leadership (23) *	\$625,385	7.37%	\$610	\$631,105	7.16%	\$616
Guidance/Counseling Svcs (31) *	\$439,410	5.18%	\$429	\$439,410	4.98%	\$429
Social Work Services (32) *	\$38,197	0.45%	\$37	\$38,197	0.43%	\$37
Health Services (33) *	\$113,973	1.34%	\$111	\$113,973	1.29%	\$111
Food (35) **	\$0	0.00%	\$0	\$60,370	0.68%	\$59
Extracurricular (36) ***	\$699,176	8.24%	\$682	\$699,176	7.93%	\$682
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)***	\$40,887	0.48%	\$40	\$40,887	0.46%	\$40

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CALHOUN H S (029901001)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 1,025

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$7,742,064	100.00%	\$7,553	\$8,011,922	100.00%	\$7,817
Regular	\$2,901,500	37.48%	\$2,831	\$3,020,612	37.70%	\$2,947
Gifted & Talented	\$121,100	1.56%	\$118	\$121,100	1.51%	\$118
Career & Technical	\$1,708,251	22.06%	\$1,667	\$1,768,310	22.07%	\$1,725
Students with Disabilities	\$1,322,211	17.08%	\$1,290	\$1,409,407	17.59%	\$1,375
Accelerated Education	\$1,068,406	13.80%	\$1,042	\$1,069,586	13.35%	\$1,043
Bilingual	\$3,885	0.05%	\$4	\$6,196	0.08%	\$6
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$11,554	0.15%	\$11	\$11,554	0.14%	\$11
CCMR	\$605,157	7.82%	\$590	\$605,157	7.55%	\$590

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CALHOUN H S (029901001)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 1,025

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR HOPE H S (029901003)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 20

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$543,049	100.00%	\$27,152	\$569,721	100.00%	\$28,486
Operating-Payroll	\$523,708	96.44%	\$26,185	\$523,708	91.92%	\$26,185
Other Operating	\$19,341	3.56%	\$967	\$46,013	8.08%	\$2,301
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$543,049	100.00%	\$27,152	\$569,721	100.00%	\$28,486
Instruction (11,95) *	\$288,978	53.21%	\$14,449	\$315,204	55.33%	\$15,760
Instructional Res/Media (12) *	\$662	0.12%	\$33	\$662	0.12%	\$33
Curriculum/Staff Develop (13) *	\$2,930	0.54%	\$147	\$3,276	0.58%	\$164
Instructional Leadership (21) *	\$12,342	2.27%	\$617	\$12,342	2.17%	\$617
School Leadership (23) *	\$214,931	39.58%	\$10,747	\$215,031	37.74%	\$10,752
Guidance/Counseling Svcs (31) *	\$18,779	3.46%	\$939	\$18,779	3.30%	\$939
Social Work Services (32) *	\$345	0.06%	\$17	\$345	0.06%	\$17
Health Services (33) *	\$2,823	0.52%	\$141	\$2,823	0.50%	\$141
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)***	\$1,259	0.23%	\$63	\$1,259	0.22%	\$63

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR HOPE H S (029901003)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 20

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$541,790	100.00%	\$27,090	\$568,112	100.00%	\$28,406
Regular	\$5,704	1.05%	\$285	\$5,861	1.03%	\$293
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$147,252	27.18%	\$7,363	\$147,252	25.92%	\$7,363
Accelerated Education	\$116,132	21.43%	\$5,807	\$116,132	20.44%	\$5,807
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$272,702	50.33%	\$13,635	\$272,490	47.96%	\$13,625
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$26,377	4.64%	\$1,319
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR HOPE H S (029901003)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 20

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR TRAVIS MIDDLE (029901043)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 716

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,745,858	100.00%	\$6,628	\$5,171,416	100.00%	\$7,223
Operating-Payroll	\$4,499,737	94.81%	\$6,285	\$4,870,946	94.19%	\$6,803
Other Operating	\$245,106	5.16%	\$342	\$299,455	5.79%	\$418
Non-Operating(Equipt/Supplies)	\$1,015	0.02%	\$1	\$1,015	0.02%	\$1
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,744,843	100.00%	\$6,627	\$5,170,401	100.00%	\$7,221
Instruction (11,95) *	\$3,763,963	79.33%	\$5,257	\$4,065,386	78.63%	\$5,678
Instructional Res/Media (12) *	\$48,775	1.03%	\$68	\$48,758	0.94%	\$68
Curriculum/Staff Develop (13) *	\$12,155	0.26%	\$17	\$16,978	0.33%	\$24
Instructional Leadership (21) *	\$96,328	2.03%	\$135	\$96,328	1.86%	\$135
School Leadership (23) *	\$434,852	9.16%	\$607	\$435,427	8.42%	\$608
Guidance/Counseling Svcs (31) *	\$233,687	4.93%	\$326	\$313,675	6.07%	\$438
Social Work Services (32) *	\$6,082	0.13%	\$8	\$6,082	0.12%	\$8
Health Services (33) *	\$88,639	1.87%	\$124	\$88,639	1.71%	\$124
Food (35) **	\$0	0.00%	\$0	\$38,662	0.75%	\$54
Extracurricular (36) ***	\$49,141	1.04%	\$69	\$49,245	0.95%	\$69
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) ***	\$9,109	0.19%	\$13	\$9,109	0.18%	\$13
Data Processing Svcs (53)* **	\$2,112	0.04%	\$3	\$2,112	0.04%	\$3

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR TRAVIS MIDDLE (029901043)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 716

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,684,481	100.00%	\$6,543	\$5,070,768	100.00%	\$7,082
Regular	\$2,087,848	44.57%	\$2,916	\$2,125,994	41.93%	\$2,969
Gifted & Talented	\$85,077	1.82%	\$119	\$85,077	1.68%	\$119
Career & Technical	\$189,641	4.05%	\$265	\$189,641	3.74%	\$265
Students with Disabilities	\$1,065,075	22.74%	\$1,488	\$1,240,412	24.46%	\$1,732
Accelerated Education	\$171,465	3.66%	\$239	\$172,059	3.39%	\$240
Bilingual	\$2,043	0.04%	\$3	\$20,311	0.40%	\$28
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$1,032,238	22.04%	\$1,442	\$1,186,180	23.39%	\$1,657
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$20,541	0.44%	\$29	\$20,541	0.41%	\$29
CCMR	\$30,553	0.65%	\$43	\$30,553	0.60%	\$43

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR TRAVIS MIDDLE (029901043)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 716

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR SEADRIFT SCHOOL (029901107)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 259

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,226,106	100.00%	\$8,595	\$2,395,011	100.00%	\$9,247
Operating-Payroll	\$2,118,376	95.16%	\$8,179	\$2,211,453	92.34%	\$8,538
Other Operating	\$107,182	4.81%	\$414	\$183,010	7.64%	\$707
Non-Operating(Equipt/Supplies)	\$548	0.02%	\$2	\$548	0.02%	\$2
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,225,558	100.00%	\$8,593	\$2,394,463	100.00%	\$9,245
Instruction (11,95) *	\$1,703,945	76.56%	\$6,579	\$1,843,858	77.01%	\$7,119
Instructional Res/Media (12) *	\$25,969	1.17%	\$100	\$28,502	1.19%	\$110
Curriculum/Staff Develop (13) *	\$4,002	0.18%	\$15	\$6,746	0.28%	\$26
Instructional Leadership (21) *	\$41,714	1.87%	\$161	\$44,513	1.86%	\$172
School Leadership (23) *	\$277,726	12.48%	\$1,072	\$277,726	11.60%	\$1,072
Guidance/Counseling Svcs (31) *	\$108,867	4.89%	\$420	\$108,867	4.55%	\$420
Social Work Services (32) *	\$11	0.00%	\$0	\$11	0.00%	\$0
Health Services (33) *	\$42,860	1.93%	\$165	\$42,860	1.79%	\$165
Food (35) **	\$0	0.00%	\$0	\$20,916	0.87%	\$81
Extracurricular (36) * **	\$19,409	0.87%	\$75	\$19,409	0.81%	\$75
Plant Maint/Operation (51) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$1,055	0.05%	\$4	\$1,055	0.04%	\$4

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR SEADRIFT SCHOOL (029901107)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 259

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,205,094	100.00%	\$8,514	\$2,333,433	100.00%	\$9,009
Regular	\$1,140,302	51.71%	\$4,403	\$1,170,054	50.14%	\$4,518
Gifted & Talented	\$-2,189	(0.10%)	\$-8	\$-2,189	(0.09%)	\$-8
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$440,310	19.97%	\$1,700	\$466,296	19.98%	\$1,800
Accelerated Education	\$58,236	2.64%	\$225	\$59,105	2.53%	\$228
Bilingual	\$499	0.02%	\$2	\$3,317	0.14%	\$13
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$326,019	14.78%	\$1,259	\$379,870	16.28%	\$1,467
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$28,578	1.30%	\$110	\$43,641	1.87%	\$168
Early Education Allotment	\$214,399	9.72%	\$828	\$214,399	9.19%	\$828
Dyslexia or Related Disorder Serv	\$-1,060	(0.05%)	\$-4	\$-1,060	(0.05%)	\$-4
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR SEADRIFT SCHOOL (029901107)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 259

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR HARRISON/JEFFERSON/MADISON EL (029901101)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 716

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,212,170	100.00%	\$5,883	\$4,738,050	100.00%	\$6,617
Operating-Payroll	\$3,986,314	94.64%	\$5,567	\$4,440,494	93.72%	\$6,202
Other Operating	\$224,707	5.33%	\$314	\$296,407	6.26%	\$414
Non-Operating(Equipt/Supplies)	\$1,149	0.03%	\$2	\$1,149	0.02%	\$2
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,211,021	100.00%	\$5,881	\$4,736,901	100.00%	\$6,616
Instruction (11,95) *	\$3,512,149	83.40%	\$4,905	\$3,864,607	81.59%	\$5,397
Instructional Res/Media (12) *	\$73,647	1.75%	\$103	\$73,616	1.55%	\$103
Curriculum/Staff Develop (13) *	\$14,092	0.33%	\$20	\$21,022	0.44%	\$29
Instructional Leadership (21) *	\$82,047	1.95%	\$115	\$82,047	1.73%	\$115
School Leadership (23) *	\$306,465	7.28%	\$428	\$306,479	6.47%	\$428
Guidance/Counseling Svcs (31) *	\$160,484	3.81%	\$224	\$229,366	4.84%	\$320
Social Work Services (32) *	\$22	0.00%	\$0	\$22	0.00%	\$0
Health Services (33) *	\$61,057	1.45%	\$85	\$61,057	1.29%	\$85
Food (35) **	\$0	0.00%	\$0	\$97,627	2.06%	\$136
Extracurricular (36) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$1,058	0.03%	\$1	\$1,058	0.02%	\$1

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR HARRISON/JEFFERSON/MADISON EL (029901101)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 716

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,209,963	100.00%	\$5,880	\$4,634,767	100.00%	\$6,473
Regular	\$1,766,488	41.96%	\$2,467	\$1,786,908	38.55%	\$2,496
Gifted & Talented	\$76,046	1.81%	\$106	\$76,046	1.64%	\$106
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$879,534	20.89%	\$1,228	\$1,121,153	24.19%	\$1,566
Accelerated Education	\$10,313	0.24%	\$14	\$10,689	0.23%	\$15
Bilingual	\$4,193	0.10%	\$6	\$7,372	0.16%	\$10
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$494,252	11.74%	\$690	\$653,070	14.09%	\$912
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$196,976	4.68%	\$275	\$197,368	4.26%	\$276
Early Education Allotment	\$754,276	17.92%	\$1,053	\$754,276	16.27%	\$1,053
Dyslexia or Related Disorder Serv	\$27,885	0.66%	\$39	\$27,885	0.60%	\$39
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR HARRISON/JEFFERSON/MADISON EL (029901101)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 716

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JACKSON/ROOSEVELT EL (029901102)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 857

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,022,961	100.00%	\$5,861	\$5,494,724	100.00%	\$6,412
Operating-Payroll	\$4,738,079	94.33%	\$5,529	\$5,097,502	92.77%	\$5,948
Other Operating	\$283,295	5.64%	\$331	\$395,635	7.20%	\$462
Non-Operating(Equipt/Supplies)	\$1,587	0.03%	\$2	\$1,587	0.03%	\$2
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,021,374	100.00%	\$5,859	\$5,493,137	100.00%	\$6,410
Instruction (11,95) *	\$4,264,882	84.93%	\$4,977	\$4,529,167	82.45%	\$5,285
Instructional Res/Media (12) *	\$31,370	0.62%	\$37	\$31,363	0.57%	\$37
Curriculum/Staff Develop (13) *	\$19,851	0.40%	\$23	\$24,176	0.44%	\$28
Instructional Leadership (21) *	\$87,206	1.74%	\$102	\$87,206	1.59%	\$102
School Leadership (23) *	\$367,437	7.32%	\$429	\$368,290	6.70%	\$430
Guidance/Counseling Svcs (31) *	\$149,826	2.98%	\$175	\$222,148	4.04%	\$259
Social Work Services (32) *	\$28	0.00%	\$0	\$28	0.00%	\$0
Health Services (33) *	\$99,717	1.99%	\$116	\$99,717	1.82%	\$116
Food (35) **	\$0	0.00%	\$0	\$129,985	2.37%	\$152
Extracurricular (36) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$1,057	0.02%	\$1	\$1,057	0.02%	\$1

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JACKSON/ROOSEVELT EL (029901102)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 857

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,020,317	100.00%	\$5,858	\$5,357,329	100.00%	\$6,251
Regular	\$2,583,109	51.45%	\$3,014	\$2,645,335	49.38%	\$3,087
Gifted & Talented	\$125,383	2.50%	\$146	\$125,383	2.34%	\$146
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$621,192	12.37%	\$725	\$716,052	13.37%	\$836
Accelerated Education	\$0	0.00%	\$0	\$405	0.01%	\$0
Bilingual	\$155,721	3.10%	\$182	\$187,888	3.51%	\$219
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$445,353	8.87%	\$520	\$581,929	10.86%	\$679
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$256,986	5.12%	\$300	\$267,764	5.00%	\$312
Early Education Allotment	\$809,795	16.13%	\$945	\$809,795	15.12%	\$945
Dyslexia or Related Disorder Serv	\$22,778	0.45%	\$27	\$22,778	0.43%	\$27
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JACKSON/ROOSEVELT EL (029901102)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 857

Note: Some amounts may not total due to rounding.

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- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR PORT O CONNOR SCHOOL (029901105)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 68

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$688,237	100.00%	\$10,121	\$746,291	100.00%	\$10,975
Operating-Payroll	\$641,061	93.15%	\$9,427	\$676,928	90.71%	\$9,955
Other Operating	\$46,946	6.82%	\$690	\$69,133	9.26%	\$1,017
Non-Operating(Equipt/Supplies)	\$230	0.03%	\$3	\$230	0.03%	\$3
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$688,007	100.00%	\$10,118	\$746,061	100.00%	\$10,971
Instruction (11,95) *	\$524,467	76.23%	\$7,713	\$581,979	78.01%	\$8,559
Instructional Res/Media (12) *	\$-158	(0.02%)	\$-2	\$-158	(0.02%)	\$-2
Curriculum/Staff Develop (13) *	\$1,321	0.19%	\$19	\$1,798	0.24%	\$26
Instructional Leadership (21) *	\$8,721	1.27%	\$128	\$8,721	1.17%	\$128
School Leadership (23) *	\$133,318	19.38%	\$1,961	\$133,383	17.88%	\$1,962
Guidance/Counseling Svcs (31) *	\$8,298	1.21%	\$122	\$8,298	1.11%	\$122
Social Work Services (32) *	\$2	0.00%	\$0	\$2	0.00%	\$0
Health Services (33) *	\$10,981	1.60%	\$161	\$10,981	1.47%	\$161
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$1,057	0.15%	\$16	\$1,057	0.14%	\$16

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR PORT O CONNOR SCHOOL (029901105)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 68

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$686,950	100.00%	\$10,102	\$744,939	100.00%	\$10,955
Regular	\$471,899	68.69%	\$6,940	\$486,668	65.33%	\$7,157
Gifted & Talented	\$52,423	7.63%	\$771	\$52,423	7.04%	\$771
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$73,614	10.72%	\$1,083	\$73,614	9.88%	\$1,083
Accelerated Education	\$0	0.00%	\$0	\$1,185	0.16%	\$17
Bilingual	\$385	0.06%	\$6	\$805	0.11%	\$12
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$33,281	4.84%	\$489	\$74,896	10.05%	\$1,101
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$39,643	5.77%	\$583	\$39,643	5.32%	\$583
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$15,705	2.29%	\$231	\$15,705	2.11%	\$231
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR PORT O CONNOR SCHOOL (029901105)
CALHOUN COUNTY ISD**

Total Enrolled Membership: 68

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.